

# TOOL ROOM & TRAINING CENTRE, GUWAHATI

## THE BUDGET ALLOCATION

(Under Section 4(1) (b) (9xi) Right to Information Act 2005)

### TARGET FOR TRTC, GUWAHATI

Sl. No.	Particulars	Year	
		2022 – 23	2023 – 24
01	Revenue Earning (Rs. in lakhs)	900.00	920.00
02	Revenue Expenditure (Rs. in lakhs)	600.00	660.00
03	Profit before Depreciation (Rs. in lakhs)	300.00	260.00
04	Trainees to be trained (in Nos.)	16000	16000
05	Unit to be served (in Nos.)	1180	1275